

GRAM VIKAS

SUMMARY OF RECEIPTS AND UTILISATION OF FUNDS FROM FOREIGN SOURCES FOR THE PERIOD FROM 01.04.2012 TO 31.03.2013

RECEIPTS	SCHEDULE - IX
Particulars	Year ending 31.03.2013 (in Rupees)
Grants in Aid :	
Movement and Action Network for Transformation of Rural Areas	2,98,69,612
Implementation Plan for 100 Chlorinators in Ganjam District	1,37,04,583
Social Art and Popular Education	12,36,279
DFID governance & Transparency Fund	47,28,422
Carbon-neutral bio-diesel fuelled energy system	5,37,000
Jairah Funds	2,66,139
Holistic water and food security in remote rural and tribal Odisha	24,99,950
Orissa Developmental Action Forum initiative towards sustainable development	94,20,339
Strengthening Regulation in electricity and water sector	1,00,000
Establishment of water supply project in Dhenkanal district	7,01,948
Donations	7,58,231
Interest Income	13,86,270
Income from Investments	1,41,50,091
Sale of Assets	72,910
Reimbursement of expenses	84,803
	<u><u>7,95,16,577</u></u>

PAYMENTS	SCHEDULE-X
Particulars	Year ending 31.03.2013 (in Rupees)
<u>Relief of the Poor, Education, Medical Relief & Preservation of Environment</u>	
Social Education & Empowerment	59,51,577
Community Health	7,00,593
Rural Sanitation & Drinking Water Supply Systems	2,24,43,866
Natural Resources Management	13,56,521
Sustainable Livelihood Programmes	10,68,189
Livelihood Enabling Rural Infrastructure	49,74,461
Programme Planning, Documentation & Dissemination	32,67,513
Programme Coordination & Monitoring	97,44,691
Capital Payments	84,92,104
	<u><u>5,79,99,515</u></u>